| Regional Reviews of Implementation of the Global Compact for Safe, Orderly and Regular Migration |                          |                 |        |                       |                             |        |                                |                   |        |                               |                 |        |             |                   |        |         |
|--|--------------------------|-----------------|--------|-----------------------|-----------------------------|--------|--------------------------------|-------------------|--------|-------------------------------|-----------------|--------|-------------|-------------------|--------|---------|
| Draft Budget structure (October 2020) - revised  |                          |                 |        |                       |                             |        |                                |                   |        |                               |                 |        |             |                   |        |         |
| Regional meetings  | Africa (Arabic, English, |                 |        | Latin America and the |                             |        | Asia and the Pacific (Chinese, |                   |        | Arab region (Arabic, English, |                 |        | ,           |                   |        | Total   |
| 0  |                          | French)         |        |                       | Caribbean (English, French, |        |                                | English, Russian) |        |                               | French)         |        |             | Russian, Spanish) |        |         |
|  | Nbr of days              | Cost per<br>day | Total  | Nbr of days           | Cost per<br>day             | Total  | Nbr of days                    | Cost per<br>day   | Total  | Nbr of days                   | Cost per<br>day | Total  | Nbr of days | Cost per<br>day   | Total  |         |
| Online meeting platform for MS led review meeting, including cost for interpretation             | 2                        | 10,000.00       | 20,000 | 4.5                   | 10,000.00                   | 45,000 | 2                              | 10,000.00         | 20,000 | 2                             | 10,000.00       | 20,000 | 2           | 10,000            | 20,000 | 125,000 |
| Online meeting platform for multi-stakeholder hearing, including cost for interpretation         | 1                        | 10,000.00       | 10,000 | 1.5                   | 10,000.00                   | 15,000 | 1                              | 10,000.00         | 10,000 | 1                             | 10,000.00       | 10,000 | 1           | 10,000.00         | 10,000 | 55,000  |
| Travel of Member States from LDCs and LLDCs and relevant stakeholders                            |                          |                 |        |                       |                             |        | 3                              | 14,000.00         | 42,000 |                               |                 |        |             |                   |        | 42,000  |
| Consultant (drafting of outcome report)  | 30                       | 400.00          | 12,000 | 30                    | 400.00                      | 12,000 |                                |                   |        |                               |                 |        |             |                   |        | 24,000  |
| Total cost   | 42,000                   |                 |        | 72,000                |                             |        | 72,000                         |                   |        | 30,000                        |                 |        | 30,000      |                   |        | 246,000 |